## **Strategic Goals for 2015-2017**





- 1. Increase Organization's Revenue & Operational Efficiency
  - > Increase Philanthropic Support
  - > Increase Public Support to Ensure Long-Term Sustainability
  - ➤ Increase DentaCheques Sales
  - Increase National Footprint of HouseCalls & Maximize Other Revenue-Generating Opportunities
  - > Increase Effectiveness of Communications Supporting Each Preceding Goal
  - Optimize Organizational Infrastructure

## In Order to...



- 2. Increase Number of Patients Receiving Essential Services
  - Maximize Effectiveness of DDS, HouseCalls, & Orthodontic (DOS) Programs
  - Optimize Network of Volunteers
  - Increase Communications to Volunteers, Prospective Volunteers, Supporting Partners, Donors and Patients in Need

## While...



- **3.** Increasing Integration of Dental Care with Health Care
  - > Continue Advocacy to Improve the Oral Health of Vulnerable Populations
  - > Increase Communications to Support Expansion of Advocacy Efforts to Expand Access